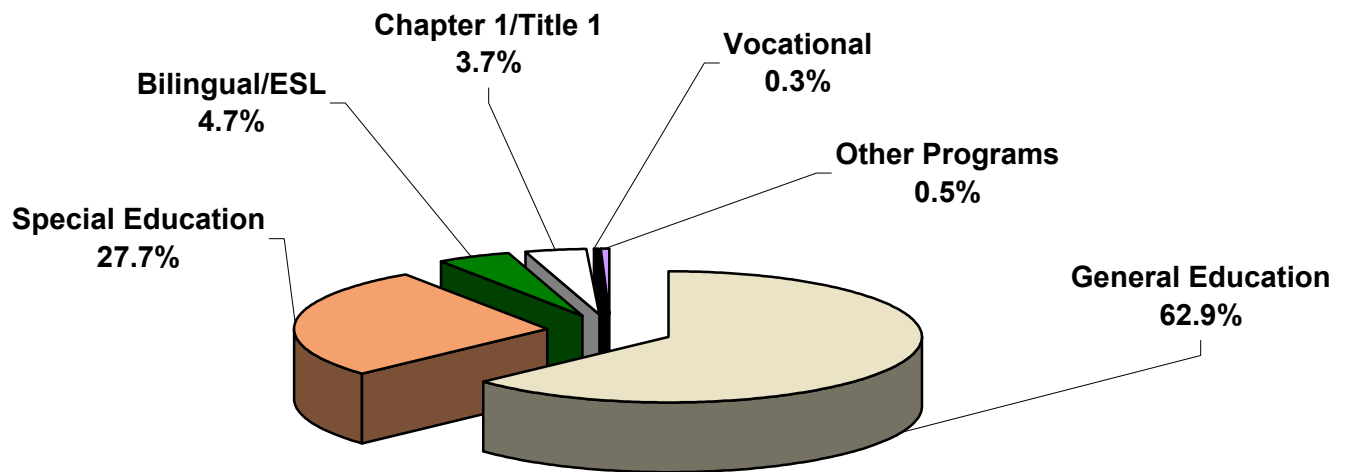
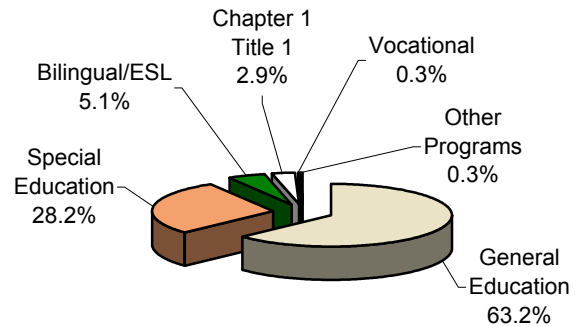


# Pawtucket School Department

## #12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	7,859.54	\$62,445,866	\$7,945	62.9%
Special Education	1,016.41	\$27,517,655	\$27,073	27.7%
Bilingual / ESL	643.01	\$4,687,816	\$7,290	4.7%
Chapter 1 / Title 1 <sup>3</sup>	1,577.00	\$3,720,490	\$2,359	3.7%
Vocational	243.83	\$323,826	\$1,328	0.3%
Other Programs <sup>4</sup>	N/A	\$525,789	N/A	0.5%
Total District <sup>5</sup>	9,842	\$99,221,442	\$10,081	100.0%

2004-26-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).